



Audit Collections by Fiscal Year and Ratio of Audit Collections to Expenditures by Biennium

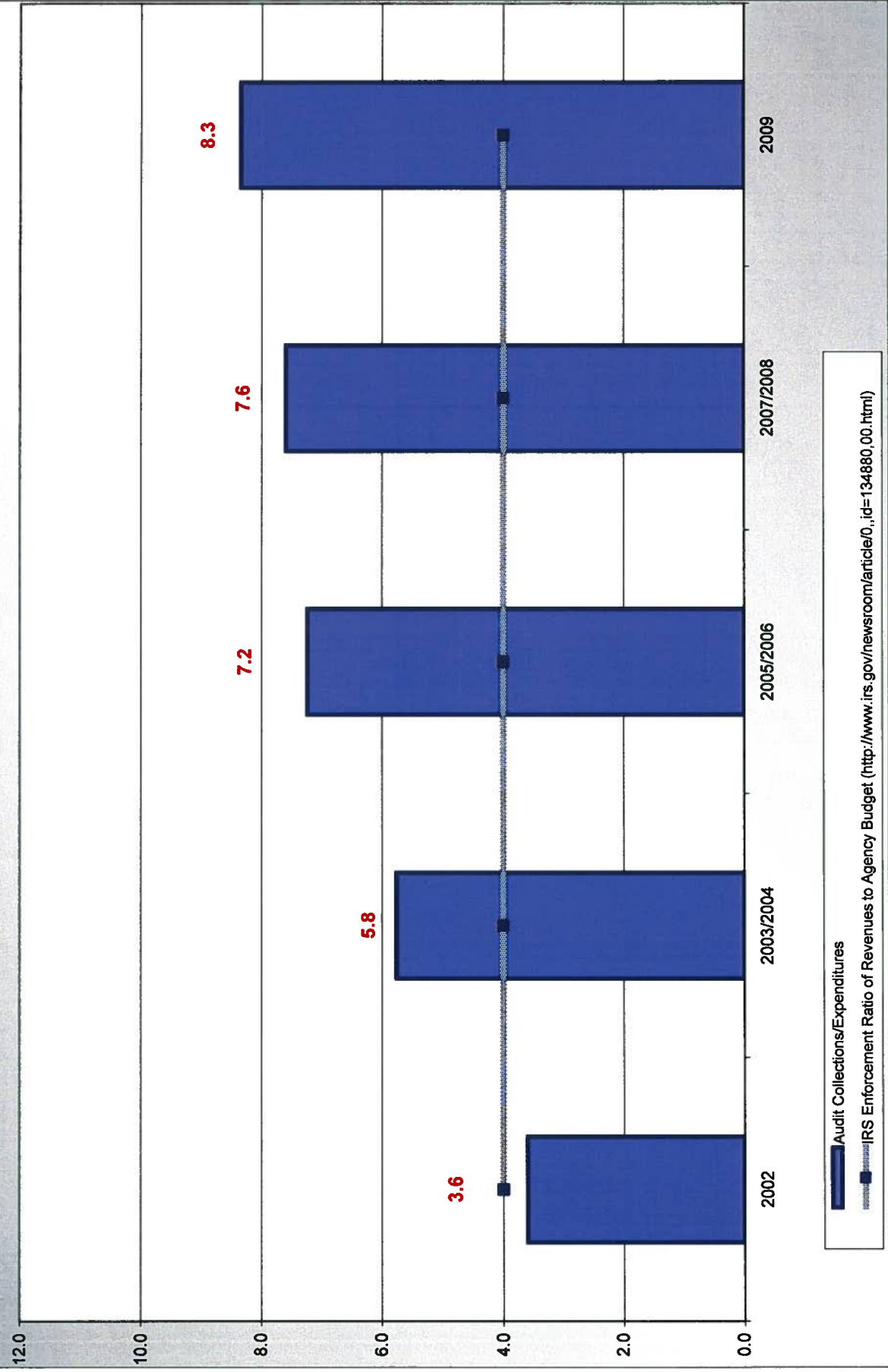
September 14, 2009

Attached are charts titled: Business and Income Taxes: Audit Collections by Fiscal Year and Business and Income Taxes: Ratio of Audit Collections to Expenditures by Biennium.

The Business and Income Taxes: Audit Collections by Fiscal Year chart breaks out audit collections for each fiscal year beginning in 2002 through August of 2010. Audit collections represent the tax, interest and penalties collected from the Business and Income Taxes Division's compliance/audit programs.

The Business and Income Taxes: Ratio of Audit Collections to Expenditures by Biennium chart illustrates the ratio of audit collections divided by the Business and Income Taxes Division's expenditures for the biennium, with the exception of fiscal years 2002 and 2009 which is a single year of audit collections and expenditures. The chart also includes a line that represents the IRS ratio of collections to expenditures. As you can see by the chart in fiscal year 2009 the department's ratio of 8.3 is over double that of the IRS ratio of 4.0.

Business and Income Taxes: Ratio of Audit Collections to Expenditures by Biennium



Business and Income Taxes: Audit Collections by Fiscal Year

