



Montana Department of Revenue

Comparison of HB658 Fiscal Note Data at Different Stages of the Process - State General Fund

As Passed the House Session Data

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Revenue Neutral	\$138,921,655	\$143,285,930	\$147,803,118	\$152,036,662	\$156,476,063
House HB658	\$138,921,655	\$143,319,506	\$147,441,837	\$151,272,633	\$154,820,818
Difference	\$0	\$33,576	(\$361,282)	(\$764,028)	(\$1,655,245)
% Difference From Revenue Neutral	0.00%	0.02%	-0.24%	-0.50%	-1.06%

As Passed the Senate Session Data

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Revenue Neutral	\$138,921,655	\$143,285,930	\$147,803,118	\$152,036,662	\$156,476,063
Senate HB658	\$138,921,655	\$146,606,206	\$150,561,033	\$154,072,966	\$157,361,253
Difference	\$0	\$3,320,276	\$2,757,915	\$2,036,304	\$885,190
% Difference From Revenue Neutral	0.00%	2.32%	1.87%	1.34%	0.57%

Impact of September Data Snapshot Compared to Session Data Snapshot

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Senate HB658 - Session Data Snapshot	\$138,921,655	\$146,606,206	\$150,561,033	\$154,072,966	\$157,361,253
Senate HB658 - September Data Snapshot	\$138,921,655	\$147,118,341	\$151,548,775	\$155,502,815	\$159,210,710
Difference	\$0	\$512,135	\$987,741	\$1,429,849	\$1,849,457
% Difference Session Data/September Data	0.00%	0.35%	0.66%	0.93%	1.18%
Session to September %	100.00%	99.65%	99.35%	99.08%	98.84%